



**Wilde Elementary PTO  
Budget Meeting Minutes  
September 11, 2019**

In Attendance - Mr. Guinn, Rebekah Straughen, Natalie Vessella, Pam Russo, Amber Imbronone, Sarah Kotkoski, Kelly Palazzolo, Regina Halatsis.

Call To Order: 9:12 a.m.

Broke down budget from 2018 - 2019 school year.  
Adjustments made as needed for budget of 2019- 2020 school year.

**Changes Made:**

1. Coffee Supplies decreased from \$100 to \$75.
2. Fifth Grade Week increased from \$2,000 to \$2,100. \$20/each student + cushion.
3. Gifts increased from \$60 to \$100.
4. Office Supplies increased from \$400 to \$800. Due to the amount of students this year.
5. Quickbook Fee increase from \$215 to \$270.
6. Reading Month increased from \$2,500 to \$2,750. Due to the increase in students. \$5/student.
7. Red Ribbon Week line item removed since paper is the only cost.
8. Teacher Appreciation Week increased from \$625 to \$800. More teachers this year.
9. Blue Folders increased from \$625 to \$756.
10. Literacy Library increased from \$2,000 to \$3,000.

New Proposed Budget after changes: \$25,806. Motion to approve Sarah Kotkoski, Regina Halatsis 2nd.

Correspondence: None discussed

**New Business:**

- A. New line item added under special projects: PTO Computer \$300. Motion to approve Regina Halatsis, Pam Russo 2nd

Adjournment: Meeting adjourned at 10:03 a.m.