



**Wilde Elementary PTO
Budget Meeting Minutes
September 12, 2018**

In Attendance - Mr. Guinn, Lori Reynhout, Rebekah Straughen, Natalie Vessella, Pam Russo, Laura Gabriel, Amber Imbronone, Sarah Kotkoski, Kelly Palazzolo, Regina Halatsis, Kristin Imbronone, Emily Maue, Denise Hall, Alyson Nelson.

Call To Order: 9:06 a.m.

Treasurer's Report: Balance - \$11,898.03
Broke down budget from 2017 - 2018 school year.
Adjustments made as needed for budget of 2018- 2019 school year.

Changes Made:

1. Fun Run decrease from \$500 to \$400.
2. Gifts increase from \$50 to \$60.
3. Office Supplies increase from \$300 to \$400.
4. License Fees (State of MI) decrease from \$40 to \$20
5. Quickbook Fee increase from \$160 to \$215
6. Red Ribbon Week decrease from \$75 to \$0.
7. Teacher Appreciation Week decrease from \$750 to \$625.
8. Spring Family Event, Trunk-or-Treat and Winter Family Event all decreased from \$1,000 to \$750.
9. 2 special project lines added and left blank.
10. Fifth Grade Week increased from \$1,500 to \$2,000. 97 kids this year @ \$20/each + cushion.
11. Teacher Fund decreased from \$150 to \$100/teacher. 34 total teachers @ \$100/each. Total teacher fund decreased from \$4,050 to \$3,400.
12. Removing Garden Club, Email Accounts, Headphones and Fun Run Tshirts.

New Proposed Budget after changes: \$23,630.00. Motion to approve Sarah Kotkoski, Laura Gabriel 2nd.

Correspondence: None discussed

New Business:

- A. New Line Item: Admin Professional Day \$60.00. Motion to approve Amber Imbronone, Laura Gabriel 2nd
- B. New Line Item: Girl Scouts \$150.00. Motion to approve Pam Russo, Lori Reynhout 2nd.
- C. Add 6 Special Ed teachers (2-Speech, social worker, TC, resource room, ELA) to the Teachers fund to equal a total of 34 teachers. Motion to approve Rebecca Straughen, Lori Reynhout 2nd.

Adjournment: Meeting adjourned 9:48 a.m.

